

Written statement of a non-key decision
Cabinet

Title	Quarter 3 Budget & Performance Report
Decision maker	Cabinet Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	25 February 2021
Report exemption class	Open
Purpose	To review performance for quarter 3 2020/21 and the budget forecast. To provide assurance that progress has being made towards achievement of the agreed revenue budget and service delivery targets, and that the reasons for major variances or potential under-performance are understood and are being addressed to the cabinet's satisfaction.
Decision	That: Cabinet reviewed performance and financial outturn for quarter 3 2020/21, as set out in appendices A - I, and has not identified any additional actions to be considered to achieve future improvement.
Reason for the decision	As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=I50036077
Options considered	1. Cabinet may choose to review financial and operational performance more or less frequently; or request alternative actions to address any identified areas of under-performance, including referral to the relevant scrutiny committee.
Declarations of interest (see below)	
Call-in expiry date (decisions are not subject to call-in where special urgency)	3 March 2021

provisions apply)	
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Councillor:	Date 25 February 2021
Leader of the Council (Councillor David Hitchiner)	

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.